



# Annual Report 2022-2023



**SPRINGFIELD-GREENE COUNTY LIBRARY DISTRICT • Springfield, Missouri**

Gayle Babcock — Architectural Imageworks, LLC

**W**elcome to the Springfield-Greene County Library District Annual Report for the fiscal year 2022-2023. Over the past year, your library has continued to serve as a vibrant hub of learning, discovery and community engagement. This report provides a highlight of our accomplishments, financials and impact as we strive to fulfill our mission of building a stronger community by enabling lifelong learning and enrichment. Thank you for your support and interest.



**Library Express East opened in August 2022.**



**Hosted the Missouri Library Association Conference in October 2022.**



**4,468 kids and teens completed the 2022 Summer Reading Program activities.**



**Local History and Genealogy staff launched the Bob Linder collection.**



**Hosted the Symphony in the Stacks with the Springfield Symphony Orchestra.**

## By the Numbers

1,125,205

Patron visits to library facilities

106,011

Active library cardholders

2,677,809

Total items circulated, an increase of 5.12%

539,890

Digital items circulated

33,451

Books delivered through Walking Books

158,492

Reference questions answered

67,969

Attendees at Library-sponsored programs

111

Volunteers

5,496.78

Hours volunteered

7,025

Historical documents, photographs and artifacts added to the library's online digital archive by the Local History and Genealogy Department

123,556

Images indexed by the Local History and Genealogy Department

## Social Media Followers



Facebook  
16,891



Instagram  
3,128



LinkedIn  
799



App Users  
2,128



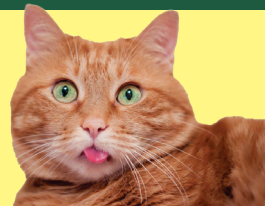
Newsletter  
Subscribers  
23,783

25 Author Visits

223 Employees

1

Garfield book returned wet because the child wanted to read it in the shower.



## Board of Trustees

CLINTON BEECHAM  
President

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Member

**OUR MISSION:** Building a stronger community by enabling lifelong learning and enrichment

**OUR VISION:** A thriving library that is an integral part of the lives of the community

**OUR CORE VALUES:** Synergy • Empowerment • Respect • Innovation  
Inclusion • Confidence • Excellence

## Financial

### TOTAL REVENUE & OPERATING RESERVE

CARRY-FORWARD .....	\$ 18,430,145
Taxes .....	\$16,198,077
Overdue Fines and Fees.....	\$124,324
Grants/Contributions/State Aid .....	\$722,430
Service Fees .....	\$163,829
Miscellaneous Income and Interest.....	\$1,221,485

### TOTAL EXPENDITURES .....

Salaries and Benefits .....	\$8,893,384
Library Materials .....	\$2,224,180
Other Operating Expenses .....	\$1,602,736
Facilities.....	\$ 693,361
Equipment & Capital Improvements.....	\$1,530,438
Debt Service.....	\$0
Professional Services & Misc. Expenses.....	\$1,451,412
Operating Reserve Carry-Forward .....	\$2,034,634