Welcome to the Springfield-Greene County Library District Annual Report for the fiscal year 2022–2023. Over the past year, your library has continued to serve as a vibrant hub of learning, discovery and community engagement. This report provides a highlight of our accomplishments, financials and impact as we strive to fulfill our mission of building a stronger community by enabling lifelong learning and enrichment. Thank you for your support and interest.

Library Express East opened in August 2022.

Hosted the Missouri Library Association Conference in October 2022.

4,468 kids and teens completed the 2022 Summer Reading Program activities.

Local History and Genealogy staff launched the Bob Linder collection.

Hosted the Symphony in the Stacks with the Springfield Symphony Orchestra.
**Financial**

**TOTAL REVENUE & OPERATING RESERVE CARRY-FORWARD** ............................................ $18,430,145
- Taxes ........................................................................................................... $16,198,077
- Overdue Fines and Fees ........................................................................... $124,324
- Grants/Contributions/State Aid ................................................................. $722,430
- Service Fees .............................................................................................. $163,829
- Miscellaneous Income and Interest .......................................................... $1,221,485

**TOTAL EXPENDITURES** ..................................................................................... $18,430,145
- Salaries and Benefits ................................................................................. $8,893,384
- Library Materials ......................................................................................... $2,224,180
- Other Operating Expenses .......................................................................... $1,602,736
- Facilities ....................................................................................................... $693,361
- Equipment & Capital Improvements ......................................................... $1,530,438
- Debt Service ................................................................................................ $0
- Professional Services & Misc. Expenses .................................................... $1,451,412
- Operating Reserve Carry-Forward .............................................................. $2,034,634